



PAGU DAN REALISASI BELANJA

Bulan : 03 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098608	PENGADILAN NEGERI SINGKEL	074	PAGU	2,311,296,000	1,295,811,000	0	0	0	0	0	0	0	3,607,107,000
				REALISASI	327,642,271	216,319,263	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	543,961,534
				PERSENTASE	(14.18%)	(16.69%)							(15.08%)	
				SISA	1,983,653,729	1,079,491,737	0	0	0	0	0	0	3,063,145,466	
TOTAL				PAGU	2,311,296,000	1,295,811,000	0	0	0	0	0	0	0	3,607,107,000
				REALISASI	327,642,271	216,319,263	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(14.18%)	(16.69%)							(15.08%)	
				SISA	1,983,653,729	1,079,491,737	0	0	0	0	0	0	3,063,145,466	