



## PAGU DAN REALISASI BELANJA

Bulan : 02 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098608	PENGADILAN NEGERI SINGKEL	074	PAGU	2,311,296,000	1,295,811,000	0	0	0	0	0	0	0	3,607,107,000
				REALISASI	182,084,594	70,498,642	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	252,583,236
				PERSENTASE	(7.88%)	(5.44%)							(7.00%)	
				SISA	2,129,211,406	1,225,312,358	0	0	0	0	0	0	3,354,523,764	
TOTAL				PAGU	2,311,296,000	1,295,811,000	0	0	0	0	0	0	0	3,607,107,000
				REALISASI	182,084,594	70,498,642	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(7.88%)	(5.44%)							(7.00%)	
				SISA	2,129,211,406	1,225,312,358	0	0	0	0	0	0	3,354,523,764	