



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098608	PENGADILAN NEGERI SINGKEL	074	PAGU	2,311,296,000	1,295,811,000	0	0	0	0	0	0	0	3,607,107,000
				REALISASI	163,070,481	27,083,774	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	190,154,255
				PERSENTASE	(7.06%)	(2.09%)							(5.27%)	
				SISA	2,148,225,519	1,268,727,226	0	0	0	0	0	0	3,416,952,745	
TOTAL				PAGU	2,311,296,000	1,295,811,000	0	0	0	0	0	0	0	3,607,107,000
				REALISASI	163,070,481	27,083,774	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(7.06%)	(2.09%)							(5.27%)	
				SISA	2,148,225,519	1,268,727,226	0	0	0	0	0	0	3,416,952,745	